

# BALTIMORE CITY DEPARTMENT OF TRANSPORTATION

## FY 2014 CITISTAT

UPDATED:

July 25, 2013



### Executive Personnel

<u>Executive</u>	<u>Title</u>
<b>WILLIAM M. JOHNSON</b>	<b>Acting Director</b>
<b>FRANK MURPHY</b>	<b>Deputy Director - Operations</b>
<b>BILLY HWANG</b>	<b>Deputy Director - Administration</b>
<b>RICHARD HOOPER</b>	<b>Acting Deputy Director</b>
Barbara Zektick	Legislative Executive
James Harkness	Division Chief - Traffic Management
Bimal Devkota	Division Chief - Transportation Engineering and Construction
Col. Yolanda Cason	Division Chief - Parking Management
Kenith Ching	Division Chief - Maintenance ( <i>ACTING</i> )
Barry Robinson	Division Chief - Transit and Marine Services
Dhirendra K. Sinha	Division Chief - Fiscal Services
Paul W. Tolle	Division Chief - Towing Services
Valorie LaCour	Division Chief - Planning
Kathy Litz	Division Chief - Human Resources
Laetitia Griffin	Division Chief - Contracts
Adrienne Barnes & Kathy Chopper	Public Information Officers
Rudy Dinglas	Admin Officer for CitiStat/Budget/Inventory

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION													
PERSONNEL DATA													
UPDATED:							07/25/13						
TOTAL DEPARTMENT													
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
Pay Period Begin	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13					
Pay Period End	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	Average	Minimum	Maximum	FYTD	Periods
Period # of FY	13.01	13.02	13.03	13.04	13.05	13.06	13.07	13.08	(year-to-date stats as of most recent two week period)				
Employees	1,052	1,051							1,052	1,051	1,052	2,103	2
Required work days	9	10							10	9	10	19	2
Overtime (hours)	7,379	7,309							7,344	7,309	7,379	14,688	2
Unscheduled Leave (days)	159	175							167	159	175	334	2
Light duty (days)	105	119							112	105	119	224	2
Emergency Leave	0	0							0	0	0	0	2
Pre-approved sick (days)	206	205							205	205	206	411	2
Non-sched sick (days)	89	73							81	73	89	162	2
Sick bank (days)	14	17							16	14	17	31	2
Sick X (days)	37	31							34	31	37	68	2
X unapproved (days)	26	19							23	19	26	45	2
A-Time (days)	38	43							41	38	43	81	2
Permission leave (days)	27	54							40	27	54	81	2
Vacation (days)	642	729							686	642	729	1,372	2
Personal leave (days)	89	113							101	89	113	202	2
Comp time (hours)	296	302							299	296	302	598	2
FMLA (days)	65	81							73	65	81	146	2
X w/ permission (days)	109	80							95	80	109	189	2
Furlough (days)	0	0							0	0	0	0	2
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
Pay Period Begin	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13					
Pay Period End	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	Average	Minimum	Maximum	FYTD	Periods
Period # of FY	1	2	3	4	5	6	7	8	(year-to-date stats as of most recent two week period)				
Total													
ATTENDANCE RELATED													
Verbal (supervisors)	0	0							0	0	0	0	2
Verbal (front-line)	8	4							6	4	8	12	2
Written (supervisors)	0	1							1	0	1	1	2
Written (front-line)	13	16							15	13	16	29	2
Suspensions (Supervisors)	0	0							0	0	0	0	2
Suspensions (Front-line)	0	2							1	0	2	2	2
Terminations (supervisors)	0	0							0	0	0	0	2
Terminations (Front-Line)	0	0							0	0	0	0	2
Other RELATED													
Verbal (supervisors)	1	0							1	0	1	1	2
Verbal (front-line)	1	0							1	0	1	1	2
Written (supervisors)	0	0							0	0	0	0	2
Written (front-line)	3	4							4	3	4	7	2
Suspensions (Supervisors)	2	0							1	0	2	2	2
Suspensions (Front-line)	4	0							2	0	4	4	2
Terminations (supervisors)	0	0							0	0	0	0	2
Terminations (Front-Line)	0	0							0	0	0	0	2

Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
MAINTENANCE DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	541	541							541	541	541	1082	2
Overtime (hours)	5,144	4,673							4909	4673	5144	9817	2
Unsched. leave (days)	97	115							106	97	115	212	2
A-Time (days)	18	27							23	18	27	45	2
Light duty (days)	59	72.5							66	59	73	132	2
Vacation (days)	339	378							359	339	378	717	2
Pre-approved sick (days)	93	124							108	93	124	217	2
Non-sched sick (days)	45	56.5							51	45	57	102	2
Sick bank (days)	5	0							3	0	5	5	2
Sick X (days)	23	24							24	23	24	47	2
X unapproved (days)	12	13							13	12	13	25	2
Permission leave (days)	12	37.5							25	12	38	50	2
Personal leave (days)	40	55.5							48	40	56	96	2
Comp time (hours)	61	83							72	61	83	144	2
FMLA (days)	35	41							38	35	41	76	2
X w/ permission (days)	68	30.5							49	31	68	98	2
Furlough (days)	0	0							0	0	0	0	2
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
SAFETY DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	106	107							107	106	107	213	2
Overtime (hours)	423	649							536	423	649	1072	2
Unsched. leave (days)	44	35							40	35	44	79	2
A-Time (days)	2	0							1	0	2	2	2
Light duty (days)	6	6							6	6	6	12	2
Vacation (days)	64	69							67	64	69	133	2
Pre-approved sick (days)	7	8							8	7	8	15	2
Non-sched sick (days)	35	12							24	12	35	47	2
Sick bank (days)	9	7							8	7	9	16	2
Sick X (days)	9	4							7	4	9	13	2
X unapproved (days)	10	3							7	3	10	13	2
Permission leave (days)	3	2							3	2	3	5	2
Personal leave (days)	5	10							8	5	10	15	2
Comp time (hours)	27	77							52	27	77	104	2
FMLA (days)	8	15							12	8	15	23	2
X w/ permission (days)	0	5							3	0	5	5	2
Furlough (days)	0	0							0	0	0	0	2
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
TEC DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	136	132							134	132	136	268	2
Overtime (hours)	226	225							226	225	226	451	2
Unsched. leave (days)	1	5							3	1	5	6	2
A-Time (days)	0	0							0	0	0	0	2
Light duty (days)	0	0							0	0	0	0	2
Vacation (days)	99	105							102	99	105	204	2
Pre-approved sick (days)	59	27							43	27	59	86	2
Non-sched sick (days)	1	1							1	1	1	2	2
Sick bank (days)	0	10							5	0	10	10	2
Sick X (days)	0	0							0	0	0	0	2
X unapproved (days)	4	0							2	0	4	4	2
Permission leave (days)	5	3							4	3	5	7	2
Personal leave (days)	20	21							20	20	21	41	2
Comp time (hours)	130	107							119	107	130	238	2
FMLA (days)	5	13							9	5	13	18	2
X w/ permission (days)	31	26							28	26	31	57	2
Furlough (days)	0	0							0	0	0	0	2

Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
TRAFFIC DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	136	136							136	136	136	272	2
Overtime (hours)	1,152	1,292							1222	1152	1292	2444	2
Unsched. leave (days)	12	15							13	12	15	27	2
A-Time (days)	0	0							0	0	0	0	2
Light duty (days)	40	40							40	40	40	80	2
Vacation (days)	105	126							115	105	126	230	2
Pre-approved sick (days)	37	20							29	20	37	57	2
Non-sched sick (days)	5	4							4	4	5	8	2
Sick bank (days)	0	0							0	0	0	0	2
Sick X (days)	5	3							4	3	5	8	2
X unapproved (days)	0	1							1	0	1	1	2
Permission leave (days)	2	4							3	2	4	5	2
Personal leave (days)	18	21							19	18	21	39	2
Comp time (hours)	46	26							36	26	46	72	2
FMLA (days)	11	8							9	8	11	19	2
X w/ permission (days)	4	11							7	4	11	15	2
Furlough (days)	0	0							0	0	0	0	2
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
ADMIN DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	65	66							66	65	66	131	2
Overtime (hours)	234	237							235	234	237	470	2
Unsched. leave (days)	1	4							2	1	4	5	2
A-Time (days)	0	0							0	0	0	0	2
Light duty (days)	0	0							0	0	0	0	2
Vacation (days)	0	39							20	0	39	39	2
Pre-approved sick (days)	8	10							9	8	10	18	2
Non-sched sick (days)	0	0							0	0	0	0	2
Sick bank (days)	0	0							0	0	0	0	2
Sick X (days)	0	0							0	0	0	0	2
X unapproved (days)	0	0							0	0	0	0	2
Permission leave (days)	2	7							5	2	7	9	2
Personal leave (days)	5	3							4	3	5	8	2
Comp time (hours)	32	8							20	8	32	40	2
FMLA (days)	6	5							5	5	6	11	2
X w/ permission (days)	6	7							6	6	7	13	2
Furlough (days)	0	0							0	0	0	0	2
Last Eight Two-Week									Year-to-				
TMS DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	of most recent two week period)				
Employees	7	6							7	6	7	13	2
Overtime (hours)	36	47							41	36	47	83	2
Unsched. leave (days)	0	0							0	0	0	0	2
A-Time (days)	9	10							10	9	10	19	2
Light duty (days)	0	0							0	0	0	0	2
Vacation (days)	1	6							4	1	6	7	2
Pre-approved sick (days)	0	0							0	0	0	0	2
Non-sched sick (days)	0	0							0	0	0	0	2
Sick bank (days)	0	0							0	0	0	0	2
Sick X (days)	0	0							0	0	0	0	2
X unapproved (days)	0	0							0	0	0	0	2
Permission leave (days)	0	0							0	0	0	0	2
Personal leave (days)	0	1							1	0	1	1	2
Comp time (hours)	0	0							0	0	0	0	2
FMLA (days)	0	0							0	0	0	0	2
X w/ permission (days)	0	0							0	0	0	0	2
Furlough (days)	0	0							0	0	0	0	2
Last Eight Two-Week									Year-to-				
Towing Division	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	of most recent two week period)				
Employees	61	63							62	61	63	124	2
Overtime (hours)	164	187							176	164	187	351	2
Unsched. leave (days)	4	2							3	2	4	6	2
A-Time (days)	9	6							8	6	9	15	2
Light duty (days)	0	0							0	0	0	0	2
Vacation (days)	35	7							21	7	35	42	2
Pre-approved sick (days)	2	16							9	2	16	18	2
Non-sched sick (days)	3	0							2	0	3	3	2
Sick bank (days)	0	0							0	0	0	0	2
Sick X (days)	0	0							0	0	0	0	2
X unapproved (days)	0	2							1	0	2	2	2
Permission leave (days)	4	1							3	1	4	5	2
Personal leave (days)	1	3							2	1	3	4	2
Comp time (hours)	0	1							1	0	1	1	2
FMLA (days)	0	0							0	0	0	0	2
X w/ permission (days)	1	1							1	1	1	2	2
Furlough (days)	0	0							0	0	0	0	2

										Updated:	July 25, 2013
Service Title: 500 Street and Park Lighting											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	06/22/13	07/06/13	07/20/13	08/03/13	08/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	07/05/13	07/19/13	08/02/13	08/16/13	08/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of street light outage service requests created		39	33				36	33	39	72	2
# of street light outage service requests completed		35	32				34	32	35	67	2
# of street light outage service requests due		4	1				3	1	4	5	2
# of streets inspected for roadway lighting standards		4	6				5	4	6	10	2
# of streets inspected that met roadway lighting standards		2	3				3	2	3	5	2
Two Week Reporting Periods	Start Date	06/22/13	07/06/13	07/20/13	08/03/13	08/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	07/05/13	07/19/13	08/02/13	08/16/13	08/30/13	(year-to-date stats as of most recent two week period)				
# of street lights inspected		294	270				282	270	294	564	2
# of blks of roadway lights installed		0	0				0	0	0	0	2
# of street light repairs/ SRs		39	33				36	33	39	72	2
# of outage requests completed		35	33				34	33	35	68	2

										Updated:	July 25, 2013
Service Title: 548 Conduit											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of Manhole Cleanings Requested		0	0				0	0	0	0	2
# of Manhole Cleanings Completed		0	0				0	0	0	0	2
# of Manhole Frames/Covers Replaced		0	0				0	0	0	0	2
# of Manholes surveyed		N/A	N/A				#DIV/0!	0	0	0	0
# of Manholes completed and online		0	0				0	0	0	0	2
<b>Permits</b>											
# of Permit Submittals Received		57	72				65	57	72	129	2
# of Permit Submittals Completed		57	72				65	57	72	129	2
# of Permit Submittals Completed within 72 hours		53	68				61	53	68	121	2
% of Permit Submittals Completed within 72 hours		93%	94%				94%	93%	94%	N/A	2
# of Law Dept. Investigations		0	1				1	0	1	1	2
<b>Conduit Obstructions</b>											
# of Conduit Obstruction Repairs Requests		14	15				15	14	15	29	2
# of CO Repairs Removed		3	2				3	2	3	5	2
# of CO Requests Cleared within 14 days		2	0				1	0	2	2	2
<b>Cable Locations (CL) Inspections</b>											
# of CL Inspections Requested		143	213				178	143	213	356	2
# of Location Inspections Completed		143	213				178	143	213	356	2
# completed within 72 hours		137	207				172	137	207	344	2
<b>Linear Feet of Cable</b>											
LF of Cable Occupied		2661	3,254				2,958	2,661	3,254	5,915	2
LF of Cable Vacated		1868	1,370				1,619	1,370	1,868	3,238	2
Net (occupied - vacated) LF of cable occupied		793	1,884				1,339	793	1,884	2,677	2
Total Linear Feet of private cable in conduit system		793	1,884				1,339	793	1,884	2,677	2

										Updated:	July 25, 2013
Service Title: 682 Parking Management											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
\$ collected from Multi-Space Parking Meter program		\$437,782	\$439,645				\$438,714	\$437,782	\$439,645	\$877,427	2
# of residential permit parking permits issued/ renewed		1,205	664				935	664	1,205	1,869	2
# of vehicles parked in city-owned or st facility/ space		82,423	91,319				86,871	82,423	91,319	173,742	2
# of reserved residential handicap permits issued /renewed		12	9				11	9	12	21	2
# of reserved residential handicap permits/spaces removed after investigation		4	2				3	2	4	6	2

									Updated:	July 25, 2013
Service Title: 683 Street Management										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods						Average	Minimum	Maximum	FYTD	Periods
	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	(year-to-date stats as of most recent two week period)				
POTHOLES FILLED - DAILY AVERAGE (by sector)	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13					
	13.01	13.02	13.03	13.04	13.05					
One	60	55				58	55	60	115	2
Two	78	41				60	41	78	119	2
Three	76	62				69	62	76	138	2
Four	64	45				55	45	64	109	2
Average overall?	69	49				59	49	69	118	2
Total # of potholes Filled	2,496	2,443				2,470	2,443	2,496	4,939	2
# of Pothole Service Requests	233	154				194	154	233	387	2
# of Requests Closed within 48 hours	233	154				194	154	233	387	2
MAINTENANCE										
# fountain repairs conducted	0	0				0	0	0	0	2
# tree pits installed	0	0				0	0	0	0	2
# street markings completed (blocks)	6	31				19	6	31	37	2
Linear feet of street markings completed	1,160	50,560				25,860	1,160	50,560	51,720	2
# crosswalks completed (blocks)	2	5				4	2	5	7	2
Linear feet of crosswalks completed	416	1,392				904	416	1,392	1,808	2
# Drawbridge Openings - Hanover Street	0	0				0	0	0	0	2
# Drawbridge Openings - Pennington Avenue	17	15				16	15	17	32	2
ROW CONSTRUCTION										
Total # of lane miles constructed or repaired (cumulative)	63	66				64	63	66	128	2
# of lane miles constructed or repaired (in house)	4.71	3				4	3	5	8	2
Cost per lane mile (in house)	\$82,000	\$82,000				\$82,000	\$82,000	\$82,000	\$164,000	2
# of lane miles constructed or repaired by contractor	0	0				0	0	0	0	2
Cost per lane miles (contractor) RESURFACING	\$210,000	\$210,000				\$210,000	\$210,000	\$210,000	\$420,000	2
Total # of Lane Miles under Construction	33.61	34				34	34	34	67	2
# of lane miles under construction (in house)	1.03	1				1	1	1	2	2
# of lane miles under construction (contractor)	32.58	33				33	33	33	65	2
Sidewalk Sam										
# of Locations Completed	104	143				124	104	143	247	2
Total Sq. Ft. Completed	10,474	12				5,243	12	10,474	10,486	2
# of Tree Pits	8	3				6	3	8	11	2
Square feet of pervious space created	256	28				142	28	256	284	2
# of sidewalk Sq. Ft inspected	21,994	19,695				20,845	19,695	21,994	41,689	2
Other										
# of alleys repaired or reconstructed	2	2				2	2	2	4	2
# of Streets (lane miles?) surveyed	0	0				0	0	0	0	2
# of streets surveyed meeting acceptable standard	0	0				0	0	0	0	2



									Updated:	July 25, 2013
Service Title: 684 Traffic Management										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
Red Light Camera Citations81	13.01	13.02	13.03	13.04	13.05					
Straight red issued	0	0				0	0	0	0	2
Rolling right turn on red citations	0	0				0	0	0	0	2
Total paid citations collected	0	0				0	0	0	0	2
Speed Camera Citations83										
*Issued Fixed (75)	0	0				0	0	0	0	2
*Issued Portable (8)	0	0				0	0	0	0	2
Total paid citations collected	0	0				0	0	0	0	2
# of Events	0	0				0	0	0	0	2
# of Controllable Rejects - Vendor	0	0				0	0	0	0	2
# of Controllable Rejects - Police	0	0				0	0	0	0	2
# of Uncontrollable Rejects - Vendor	0	0				0	0	0	0	2
# of Uncontrollable Rejects - Police	0	0				0	0	0	0	2
# of Citations Challenged	0	0				0	0	0	0	2
# of Cases Dismissed	0	0				0	0	0	0	2
Lane/ Road Closures										
Accidents	12	10				11	10	12	22	2
Construction or Utility	18	20				19	18	20	38	2
City Agency	39	31				35	31	39	70	2
Special Event	26	18				22	18	26	44	2
Weather	0	0				0	0	0	0	2
Other	0	0				0	0	0	0	2
Signal communication (goal 90% based on 971 signals by June 30, 2010)										
Current Level	664	661				663	661	664	1,325	2
Percentage Phase 1	68%	68%				68%	68%	68%	136%	2
Traffic Signal Timing Interventions										
Accidents	0	0				0	0	0	0	2
Construction or Utility	0	0				0	0	0	0	2
Department	0	0				0	0	0	0	2
Special Event	8	18				13	8	18	26	2
Weather	1	0				1	0	1	1	2
Other	0	0				0	0	0	0	2
Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
TMC										
Interventions										
Change system timing pattern	9	18				14	9	18	27	2
Elimination of signal phase	0	0				0	0	0	0	2
Place signal on flash	0	0				0	0	0	0	2
Signal timing change	0	0				0	0	0	0	2
Traffic Signal Operations										
# evaluated (target is 33% of 1,307)	73	22				48	22	73	95	2
Total # (adjusted)	65	15				40	15	65	80	2
Traffic Congestion: Central Business District										
# timing runs at peak period	12	4				8	4	12	16	2
Number within 5% of model target	12	4				8	4	12	16	2
*% of timing runs within target	100%	100%				100%	100%	100%	N/A	2
Number of runs exceeding target	0	0				0	0	0	0	2
Accidents	0	0				0	0	0	0	2
Construction or Utility	0	0				0	0	0	0	2
City Agency	0	0				0	0	0	0	2
Sepcial Event	0	0				0	0	0	0	2
Weather	0	0				0	0	0	0	2
Illegaly Parked Vehicle	0	0				0	0	0	0	2
Congestion/ Other	0	0				0	0	0	0	2
None	0	0				0	0	0	0	2

Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
Traffic Engineering: Data Analysis Section										
Traffic Congestion:Gateway and Primary Routes***										
Number of timing runs at peak period	8	42				25	8	42	50	2
Number within 5% of model target	8	42				25	8	42	50	2
*% of timing runs within target	100%	100%				100%	100%	100%	N/A	2
Number of runs exceeding target	0	0				0	0	0	0	2
Accidents	0	0				0	0	0	0	2
Construction or Utility	0	0				0	0	0	0	2
City Agency	0	0				0	0	0	0	2
Special Event	0	0				0	0	0	0	2
Weather	0	0				0	0	0	0	2
Illegaly Parked Vehicle	0	0				0	0	0	0	2
Congestion/ Other	0	0				0	0	0	0	2
None	0	0				0	0	0	0	2
Accident Data										
# Personal Injury Accidents (BPD)	207	199				203	199	207	406	2
# of Pedestrian Involved Accidents (BFD)	29	0				15	0	29	29	2
Requested	28	19				24	19	28	47	2
Completed	47	18				33	18	47	65	2
Turning Movement Counts										
Requested	6	6				6	6	6	12	2
# completed within 45 days (excludes summer)	6	6				6	6	6	12	2
Traffic Engineering: Sectors 1-4										
Truck Permits Received	254	422				338	254	422	676	2
# permits processed within 3 days	254	422				338	254	422	676	2
Escorts provided	17	32				25	17	32	49	2
Construction Permits Received	49	92				71	49	92	141	2
Processed (approved and sent to DPW to issue permit)	48	82				65	48	82	130	2
# completed within 3 days	48	82				65	48	82	130	2
MOTs required	4	3				4	3	4	7	2
Traffic Control Signals and Signs										
# of traffic control signs installed	4	4				4	4	4	8	2
# of Traffic Control Signs Repaired/replaced	3	4				4	3	4	7	2
# of Pedestrian Countdown Signals Installed	2	6				4	2	6	8	2
# of Pedestrian Countdown Signals Repaired/replaced	4	6				5	4	6	10	2
Total cost of installing and repairing control signs	\$10,089	\$15,521.20				\$12,805	\$10,089	\$15,521	\$25,610	2

										Update:	July 25, 2013
Service Title: 685 Special Events											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of special events served		9	7				8	7	9	16	2
# hours providing chauffer services on OT		3	0				2	0	3	3	2
% reimbursed for special events		78%	57%				68%	57%	78%	135%	2
% reimbursed for chauffer services on OT		0%	0%				0%	0%	0%	0%	2
% reimbursed for st. banner hanging		100%	100%				100%	100%	100%	200%	2
% banners removed on-time		100%	100%				100%	100%	100%	200%	2
# banners installed		4	3				4	3	4	7	2
# banners removed		5	7				6	5	7	12	2

										Update:	July 25, 2013
Service Title: 687 Inner Harbor Services											
Last Five Two-Week Periods (last 10 weeks)						Fiscal Year-to-Date					
Two Week Reporting Periods							Average	Minimum	Maximum	FYTD	Periods
	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	(year-to-date stats as of most recent two week period)				
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13					
<b>Benches</b>		<b>13.01</b>	<b>13.02</b>	<b>13.03</b>	<b>13.04</b>	<b>13.05</b>					
# of Benches Inspected		40	40				40	40	40	80	2
# of Benches Repaired		0	3				2	0	3	3	2
# of Benches Installed		0	0				0	0	0	0	2
<b>Fountains</b>											
# of Fountains Inspected		0	0				0	0	0	0	2
# of Fountains Repaired		0	0				0	0	0	0	2
# of fountains installed		0	0				0	0	0	0	2
<b>Water Points</b>											
# of water points inspected		18	18				18	18	18	36	2
# of points inspected operating properly		18	17				18	17	18	35	2
<b>Promenade Street Lights</b>											
# of promenade street lights inspected		550	550				550	550	550	1,100	2
# of promenade street lights repaired		45	48				47	45	48	93	2
# of promenade street lights installed		0	0				0	0	0	0	2
# of lights inspected operating properly		550	550				550	550	550	1,100	2

										Update:	July 25, 2013
Service Title: 688 Snow and Ice Control											
Last Five Two-Week Periods (last 10 weeks)											
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of lane miles plowed, salted, or sanded		0	0				0	0	0	0	2
# of snow vehicles prepared for service		0	0				0	0	0	0	2
# of salt boxes maintained		0	0				0	0	0	N/A	2
% of salt box service requests completed on time		0%	0%				0%	0%	0%	N/A	2
% of snow equipment out-of-service during a snow event		0%	0%				0%	0%	0%	N/A	2
% of Primary Roadways at Wet Pavement within 8 hrs of end of weather event		0%	0%				0%	0%	0%	N/A	2
Winter weather accident rate		0	0				0	0	0	N/A	2
% of snow vehicles ready for deployment at beginning of snow season		0	0				0	0	0	N/A	2
Cost/ lane mile plowed		0	0				0	0	0	0	2

									Update:	July 25, 2013
Service Title: 689 Vehicle Impounding										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
	13.01	13.02	13.03	13.04	13.05					
<b>Lot Inventory</b>										
Pulaski Highway	2,373	2,291				2,332	2,291	2,373	4,664	2
# of Police and Narcotic Hold	575	567				571	567	575	1,142	2
Average # days on Police Hold	328	338				333	328	338	666	2
% of vehicles removed from impound lot within 45 days	77	82				80	77	82	159	2
Total # of vehicles released	619	662				641	619	662	1,281	2
Average cost to owner	\$250	\$262				\$256	\$250	\$262	\$512	2
<b>Vehicles Towed</b>										
Abandoned Vehicles - City Crews	42	46				44	42	46	88	2
Abandoned Vehicles - Private Crews	4	0				2	0	4	4	2
Scofflaw Vehicles - City Crews	74	67				71	67	74	141	2
Scofflaw Vehicles - Private Crews	1	1				1	1	1	2	2
Private Crews - Pulaski Highway	662	600				631	600	662	1,262	2
<b>Fallsview Tows Total</b>										
City Crews	55	72				64	55	72	127	2
Private Crews	205	255				230	205	255	460	2
% in automatic tow zone cleared on-time (20 min.)	75	76				76	75	76	151	2
<b>Auction</b>										
Projected next auction	218	206				212	206	218	424	2
# of Vehicles Sold	195	183				189	183	195	378	2
Average time auction on lot	64	63				63	63	64	126	2
Vehicles Sold For \$5,000+	1	3				2	1	3	4	2
Total Cost per Auction	\$7,460	\$8,533				\$7,996	\$7,460	\$8,533	\$15,993	2
Revenue	\$88,411	\$120,190				\$104,300	\$88,411	\$120,190	\$208,601	2
Auction dates	6/26/2013	7/10/2013				N/A	N/A	N/A	N/A	2
<b>Abandoned Vehicles - Created</b>										
Parking Enforcement Referral	63	45				54	45	63	108	2
Private Owner Referral	0	0				0	0	0	0	2
HCD Referral	8	22				15	8	22	30	2
Police Referral	1	3				2	1	3	4	2
<b>Abandoned Vehicles - Abated</b>										
Towed from City Right-of-Way	27	27				27	27	27	54	2
Towed from Private Property	12	11				12	11	12	23	2
Gone On Arrival	15	21				18	15	21	36	2
<b>Claim Information</b>										
Claims Processed	2	4				3	2	4	6	2
\$ Amount Of All Packages	\$552	\$2,952				\$1,752	\$552	\$2,952	\$3,504	2
# Settlements Processed	0	0				0	0	0	0	2
\$ Amount - Aggregate Total	\$0	\$0				0	0	0	0	2

									Updated:	July 25, 2013
Service Title: 690 Cleaner Greener Forms of Transportation										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
	13.01	13.02	13.03	13.04	13.05					
WATER TAXI HARBOR CONNECTOR										
Canton Route										
Avg Daily Ridership	150	176				163	150	176	163	2
# of Riders	1,350	1,760				1,555	1,350	1,760	1,555	2
Maritime Park Route										
Avg Daily Ridership	386	440				413	386	440	413	2
# of Riders	3,472	4,403				3,938	3,472	4,403	3,938	2
Total Ridership										
Avg Daily Ridership	536	616				576	536	616	576	2
# of Riders	4,822	6,163				5,493	4,822	6,163	5,493	2
# of Operational Days (Water Taxi)	9	10				10	9	10	10	2
CHARM CITY CIRCULATOR										
	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
Orange Route	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
Avg Daily Ridership	3,898	4,272				4,085	3,898	4,272	4,085	2
# of Riders	54,575	59,809				57,192	54,575	59,809	57,192	2
Headway (minutes)	0:11:11	0:12:14				0:11:43	0:11:11	0:12:14	N/A	2
Std. Deviation	0:01:01	0:09:24				0:05:26	0:01:01	0:09:50	N/A	2
Morning Peak Headway (7-9 am)	0:10:51	0:11:37				0:11:14	0:10:51	0:11:37	N/A	2
Evening Peak Headway (4-6 pm)	0:11:41	0:13:49				0:12:45	0:11:41	0:13:49	N/A	2
Purple Route										
Avg Daily Ridership	4,912	4,797				4,855	4,797	4,912	4,855	2
# of Riders	68,769	67,157				67,963	67,157	68,769	67,963	2
Headway (minutes)	0:10:51	0:09:54				0:10:22	0:09:54	0:10:51	N/A	2
Std. Deviation	0:00:49	0:07:32				0:04:11	0:00:49	0:07:32	N/A	2
Morning Peak Headway (7-9 am)	0:11:09	0:10:34				0:10:52	0:10:34	0:11:09	N/A	2
Evening Peak Headway (4-6 pm)	0:11:55	0:11:47				0:11:51	0:11:47	0:11:55	N/A	2
Green Route (began service 11/1)										
Avg Daily Ridership	2,283	1,837				2,060	1,837	2,283	2,060	2
# of Riders	31,962	25,720				28,841	25,720	31,962	28,841	2
Headway (minutes)	0:12:14	0:14:47				0:13:30	0:12:14	0:14:47	N/A	2
Std. Deviation	0:01:23	0:01:02				0:01:12	0:01:02	0:01:23	N/A	2
Morning Peak Headway (7-9 am)	0:12:42	0:13:16				0:12:59	0:12:42	0:13:16	N/A	2
Evening Peak Headway (4-6 pm)	0:12:40	0:13:21				0:13:00	0:12:40	0:13:21	N/A	2
Banner Route (began service 06/01)										
Avg Daily Ridership	1,012	1,007				1,010	1,007	1,012	1,010	2
# of Riders	14,174	12,087				13,131	12,087	14,174	13,131	2
Headway (minutes)	0:17:15	0:19:07				0:18:11	0:17:15	0:19:07	N/A	2
Std. Deviation	0:01:36	0:07:18				0:04:27	0:01:36	0:07:18	N/A	2
Morning Peak Headway (7-9 am)	0:17:51	0:18:35				0:18:13	0:17:51	0:18:35	N/A	2
Evening Peak Headway (4-6 pm)	0:18:22	0:22:02				0:20:12	0:18:22	0:22:02	N/A	2
Totals (Headway Calc Exclude Banner)										
Avg Daily Ridership	12,106	11,826				11,966	11,826	12,106	11,966	2
Total # of Riders	169,480	165,564				167,522	165,564	169,480	167,522	2
Total Headway (minutes)	0:11:38	0:12:05				0:11:52	0:11:38	0:12:05	N/A	2
Std. Deviation	0:01:04	0:06:25				0:03:45	0:01:04	0:06:25	N/A	2
Morning Peak Headway (7-9 am)	0:11:34	0:12:02				0:11:48	0:11:34	0:12:02	N/A	2
Evening Peak Headway (4-6 pm)	0:12:05	0:14:18				0:13:11	0:12:05	0:14:18	N/A	2
Number of Revenue Hours	3,887	3,740				3,814	3,740	3,887	3,814	2
Cost per Circulator Rider	\$1.60	\$1.56				\$1.58	\$1.56	\$1.60	N/A	2
# of Operational Days	14	14				14	14	14	14	2

									Updated:	July 25, 2013
Service Title: 691 Public Rights of Way Landscape Management										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
	13.01	13.02	13.03	13.04	13.05					
<b>DOT</b>										
# of Segments of Right-of-Ways maintained - DOT	260	261				261	260	261	521	2
Total acreage maintained - DOT	0	0				0	0	0	0	2
Cost of DOT maintained Right-of-Ways	\$40,765	\$46,199				\$43,482	\$40,765	\$46,199	\$86,964	2
<b>Private</b>										
# of Segments of Median Strips maintained - PRIVATE	716	716				716	716	716	1432	2
Total Acreage Maintained - Private	0	0				0	0	0	0	2
Cost of PRIVATE maintained strips	\$18,093	\$18,093				\$18,093	\$18,093	\$18,093	\$36,186	2
% of median strips mowed on schedule- DOT	0	0				0	0	0	0	2
% of median strips mowed on schedule- PRIVATE	100%	100%				100%	100%	100%	N/A	2
<b>Tree Pits</b>										
# of Tree Pits Installed- DOT	0	0				0	0	0	0	2
# of Tree Pits Installed- Private	0	0				0	0	0	0	2



										Updated:	July 25, 2013
Service Title: 692 Bridge and Culvert											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of Bridges Inspected		1	0				0.50	0	1	1	2
# of Bridges proactively maintained		2	2				2.00	2	2	4	2
# of Bridges under construction		7	7				7.00	7	7	14	2
Total cost of maintenance		\$76,029	\$76,029				\$76,029	\$76,029	\$76,029	\$152,057	2
# of bridges with rating below 50		23	23				23.00	23	23	46	2
Total cost of maintenance		\$76,029	\$76,029				\$76,029	\$76,029	\$76,029	\$152,057	2
# of bridges inspected and assigned rating		1	0				0.50	0	1	1	2
Average bridge sufficiency rating		78.31	78.31				78.31	78.31	78.31	156.62	2

										Updated:	May 23, 2013
Service Title: 693 Parking Enforcement											
Last Five Two-Week Periods (last 10 weeks)							Year-to-Date				
Two Week Reporting Periods	Start Date	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
Parking Citation Performance		13.01	13.02	13.03	13.04	13.05					
Parking Citations (#)		12,247	13,226				12,737	12,247	13,226	25,473	2
Parking Citations (\$)		\$569,975	\$608,699				\$589,337	\$569,975	\$608,699	\$1,178,674	2
# of parking complaints received (incl. Commercial)		681	716				699	681	716	1,397	2
# of complaints closed on time (incl. Commercial)		681	715				698	681	715	1,396	2
Identify Stolen Vehicles		12	14				13	12	14	26	2
Recovered Stolen Vehicles		5	11				8	5	11	16	2
Two Week Reporting Periods	Start Date	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
Scofflaw Unit Performance											
Vehicles Booted		229	303				266	229	303	532	2
Vehicles Released		60	74				67	60	74	134	2
Reported Negatives		8	23				16	8	23	31	2
Vehicles Towed		0	66				33	0	66	66	2
Located on Impound Lot		12	5				9	5	12	17	2
Identify Stolen Vehicles		4	1				3	1	4	5	2
Recovery of Stolen Vehicles		0	1				1	0	1	1	2
Two Week Reporting Periods	Start Date	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
Total Unit Performance											
Identify Stolen Vehicles		12	15				14	12	15	27	2
Recovery of Stolen Vehicles		5	12				9	5	12	17	2

CONTINUED FROM PREVIOUS PAGE												
Two Week Reporting Periods		Start Date	6/22/13	6/22/13	6/22/13	6/22/13	6/22/13	Average	Minimum	Maximum	FYTD	Periods
		End Date	7/5/13	7/5/13	7/5/13	7/5/13	7/5/13	(year-to-date stats as of most recent two week period)				
			13.01	13.02	13.03	13.04	13.05					
Squad A - 6:30-2:30 (East)												
	Staffed		10	10				10	10	10	10	1
	Vacant		1	1				1	1	1	1	1
	Ct Leave (hrs)		24	2				24	24	24	24	1
	Other Leave (hrs)		84	91				84	84	84	84	1
	Citations Issued		1,658	1,786				1,658	1,658	1,658	1,658	1
	Identify Stolen Vehicles		0	2				0	0	0	0	1
	Recovery of Stolen Vehicles		0	2				0	0	0	0	1
	Identify Scofflaw		10	9				10	10	10	10	1
	Work Days		9	10				9	9	9	9	1
Squad B - 6:30-2:30 (West)												
	Staffed		10	10				10	10	10	10	1
	Vacant		1	1				1	1	1	1	1
	Ct Leave (hrs)		16	12				16	16	16	16	1
	Other Leave (hrs)		91	60				91	91	91	91	1
	Citations Issued		1,884	2,194				1,884	1,884	1,884	1,884	1
	Identify Stolen Vehicles		1	3				1	1	1	1	1
	Recovery of Stolen Vehicles		1	3				1	1	1	1	1
	Identify Scofflaw		10	11				10	10	10	10	1
	Work Days		9	10				9	9	9	9	1
Squad C - 8:00-4:00 (CBD)												
	Staffed		12	12				12	12	12	12	1
	Vacant		2	2				2	2	2	2	1
	Ct Leave (hrs)		2	12				2	2	2	2	1
	Other Leave (hrs)		63	104				63	63	63	63	1
	Citations Issued		1,757	1,829				1,757	1,757	1,757	1,757	1
	Identify Stolen Vehicles		1	2				1	1	1	1	1
	Recovery of Stolen Vehicles		0	1				0	0	0	0	1
	Identify Scofflaw		15	3				15	15	15	15	1
	Work Days		9	10				9	9	9	9	1
Squad D - 10:00-6:00 (SE)												
	Staffed		10	10				10	10	10	10	1
	Vacant		1	1				1	1	1	1	1
	Ct Leave (hrs)		6	14				6	6	6	6	1
	Other Leave (hrs)		21	56				21	21	21	21	1
	Citations Issued		1,901	1,850				1,901	1,901	1,901	1,901	1
	Identify Stolen Vehicles		0	0				0	0	0	0	1
	Recovery of Stolen Vehicles		0	0				0	0	0	0	1
	Identify Scofflaw		15	0				15	15	15	15	1
	Work Days		9	10				9	9	9	9	1
Squad E - 3:00-11:00 (Citywide)												
	Staffed		16	16				16	16	16	16	1
	Vacant		2	2				2	2	2	2	1
	Ct Leave (hrs)		12	12				12	12	12	12	1
	Other Leave (hrs)		28	178				28	28	28	28	1
	Citations Issued		2,333	2,255				2,333	2,333	2,333	2,333	1
	Identify Stolen Vehicles		0	0				0	0	0	0	1
	Recovery of Stolen Vehicles		0	0				0	0	0	0	1
	Identify Scofflaw		25	17				25	25	25	25	1
	Work Days		9	10				9	9	9	9	1
Squad F - 10:30 pm-6:30 am (Citywide)												
	Staffed		0	0				0	0	0	0	1
	Vacant		0	0				0	0	0	0	1
	Ct Leave (hrs)		0	0				0	0	0	0	1
	Other Leave (hrs)		0	0				0	0	0	0	1
	Citations Issued		0	0				0	0	0	0	1
	Identify Stolen Vehicles		0	0				0	0	0	0	1
	Recovery of Stolen Vehicles		0	0				0	0	0	0	1
	Identify Scofflaw		0	0				0	0	0	0	1
	Work Days		0	0				0	0	0	0	1
Scoff - 8:00-4:00 (Citywide)												
	Staffed		10	10				10	10	10	10	1
	Vacant		0	0				0	0	0	0	1
	Ct Leave (hrs)		6	0				6	6	6	6	1
	Other Leave (hrs)		77	107				77	77	77	77	1
	Citations Issued		110	147				110	110	110	110	1
	Identify Stolen Vehicles		0	1				0	0	0	0	1
	Recovery of Stolen Vehicles		0	1				0	0	0	0	1
	Identify Scofflaw		0	0				0	0	0	0	1
	Work Days		9	10				9	9	9	9	1

<b>Aband - 8:00-4:00 (Citywide)</b>										
Staffed	5	5				5	5	5	5	1
Vacant	1	0				1	1	1	1	1
Ct Leave (hrs)	2	2				2	2	2	2	1
Other Leave (hrs)	21	42				21	21	21	21	1
Citations Issued	312	265				312	312	312	312	1
Identify Stolen Vehicles	9	6				9	9	9	9	1
Recovery of Stolen Vehicles	3	4				3	3	3	3	1
Identify Scofflaw	1	2				1	1	1	1	1
Work Days	9	10				9	9	9	9	1
<b>Supervisors</b>										
Staffed	1	1				1	1	1	1	1
Vacant	2	2				2	2	2	2	1
Ct Leave (hrs)	0	2				0	0	0	0	1
Other Leave (hrs)	105	77				105	105	105	105	1
Citations Issued	97	2				97	97	97	97	1
Identify Stolen Vehicles	0	0				0	0	0	0	1
Recovery of Stolen Vehicles	0	0				0	0	0	0	1
Identify Scofflaw	0	0				0	0	0	0	1
Work Days	9	10				9	9	9	9	1
<b>Weekend/ Holiday/ Special Event Duty</b>										
Staffed	84	120				84	84	84	84	1
Vacant	0	0				0	0	0	0	1
Ct Leave (hrs)	0	0				0	0	0	0	1
Other Leave (hrs)	84	106				84	84	84	84	1
Citations Issued	2,195	2,898				2,195	2,195	2,195	2,195	1
Identify Stolen Vehicles	1	1				1	1	1	1	1
Recovery of Stolen Vehicles	1	1				1	1	1	1	1
Identify Scofflaw	3	0				3	3	3	3	1
Work Days	9	10				9	9	9	9	1

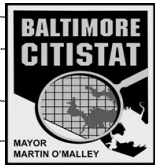
									Updated:	July 25, 2013
Service Title: 694 Survey Control										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
	13.01	13.02	13.03	13.04	13.05					
# of field crew days	0	0				0.00	0	0	0	2
# of traverse stations reset	0	0				0.00	0	0	0	2
# of traverse stations reset accurately	0	0				0.00	0	0	0	2

										Updated:	July 25, 2013
Service Title: 695 Dockmaster											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of Marina Dockings		131	80				106	80	131	211	2
%of marina slips filled		29%	19%				24%	19%	29%	48%	2
Docking Fees Collected		\$13,848	\$6,074				N/A	\$6,074	\$13,848	\$19,922	2
% of customers satisfied		100%	100%				100%	100%	100%	200%	2
# of Operational Days (Marina)		14	14				14	14	14	28	2
* Daily rates are \$20.00 for 5 Hours Daily and \$1.50 per foot Overnight. The docking fees collected are based on the length of the vessels docked, as opposed to the number of vessels, in conjunction with the period of time that vessels remain in the Inner Harbor.											

										Updated:	July 25, 2013
Service Title: 696 Street Cuts Management											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of New Cuts in period		255	212				234	212	255	467	2
# of Closed Cuts in period		298	287				293	287	298	585	2
Current Open Cuts (total)		1,913	1,864				1,889	1,864	1,913	3,777	2
# open younger than 30 days		540	481				511	481	540	1,021	2
# open btwn 30 and 90		763	736				750	736	763	1,499	2
# open btwn 90 and 180		271	349				310	271	349	620	2
# of open older than 180		304	274				289	274	304	578	2
Steel Plates											
# of new plates		16	23				20	16	23	39	2
# of closed plates		32	45				39	32	45	77	2
Current open plates		168	146				157	146	168	314	2
younger than 30 days		42	38				40	38	42	80	2
btwn 30 and 90		98	74				86	74	98	172	2
btwn 90 and 180		26	30				28	26	30	56	2
older than 180		4	4				4	4	4	8	2
Inspections											
Total # of street cut inspections		1255	1471				1,363	1,255	1,471	2,726	2
Total cost of inspections		\$7,492	\$8,782				\$8,137	\$7,492	\$8,782	\$16,274	2
Cost per inspection		\$5.97	\$5.97				\$5.97	\$5.97	\$5.97	\$11.94	2
# of unreported cuts (city)		0	0				0	0	0	0	2
# of unreported cuts (private)		0	0				0	0	0	0	2
# of temporary patches		1,745	1,718				1,732	1,718	1,745	3,463	2
# of Temp patch failures		19	31				25	19	31	50	2
# of permanent patche failures		6	9				8	6	9	15	2
# of failures under warranty		1	2				2	1	2	3	2
Fines											
fines issued (#)		13	16				15	13	16	29	2
Fines issued (\$)		\$38,500	\$44,400				\$41,450	\$38,500	\$44,400	\$82,900	2
Complaints		9	14				12	9	14	23	2
# of Street Cut and Steel Plate Complaints		9	14				12	9	14	23	2

										Updated:	July 2, 2013
Community Outreach & Bike/Ped Planning											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
Community Outreach		13.01	13.02	13.03	13.04	13.05					
Northwest Sector - Community Meetings Attended/Set-Up		0	2				1	0	2	2	2
Northeast Sector - Community Meetings Attended/Set-Up		0	2				1	0	2	2	2
Southwest Sector - Community Meetings Attended/Set-Up		0	1				1	0	1	1	2
Southeast Sector - Community Meetings Attended/Set-Up		0	3				2	0	3	3	2
Bike & Pedestrian Planning		7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
Bike Lane Miles Constructed (cumulative)		4.50					N/A	4.50	4.50	4.50	1
Bike Route/Sharrow Lane Miles Constructed (cumulative)		0.70					N/A	0.70	0.70	0.70	1
Multi-use Trail Miles Constructed (cumulative)		0.00					N/A	0.00	0.00	0.00	1
Bicycle Boulevard Miles Constructed (cumulative)		0.00					N/A	0.00	0.00	0.00	1
Bike Racks Requested		0.00					0	0.00	0.00	0.00	1
Bike Racks Installed		0.00					0	0.00	0.00	0.00	1





# CITISTAT

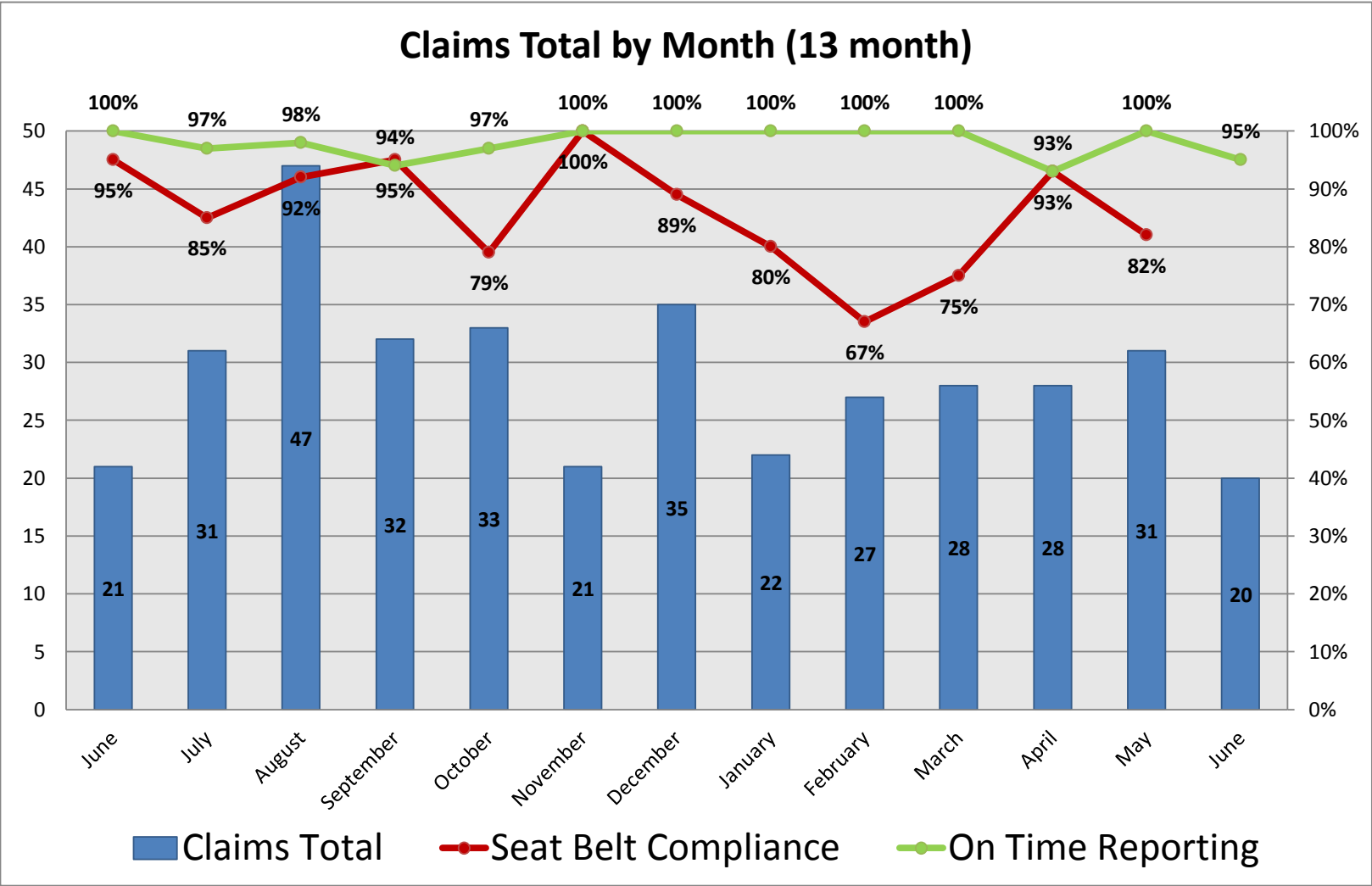
TRANSPORTATION TRAFFIC MAINTENANCE PERFORMANCE	
	SIGN SHOP CREW PERFORMANCE

**REPORTING PERIOD: July 06, 2013 THROUGH July 19, 2013**

DEPARTMENT OF TRANSPORTATION

			6-8-6-21					6-22-7-5					7-6-7-19					Annual Data							
Crew #	Number of Completed Assignments	Number of Points Earned	Crew days	Radio Calls	Scheduled Assignments	Avg. Points per day	Number of Completed Assignments	Number of Points Earned	Crew days	Radio Calls	Scheduled Assignments	Avg. Points per day	Number of Completed Assignments	Number of Points Earned	Crew days	Radio Calls	Scheduled Assignments	Avg. Points per day	% Point Change	Average	Minimum	Maximum	Total	Periods	
9216	57	266	6	12	45	44.33	54	327	7	12	45	46.71	38	283	6	1	37	47.17	1.0%	305	283	327	610	2	
9217	57	325	8	10	47	40.63	55	374	7	10	47	55.00	56	442	7	10	46	63.14	14.8%	408	374	442	816	2	
9218	36	390	6	0	36	65.00	31	227	6	0	36	37.83	25	245	6	0	25	40.83	7.9%	236	227	245	472	2	
9219	61	330	5	4	57	66.00	49	175	7	4	57	25.00	25	250	8	4	21	31.25	25.0%	213	175	250	425	2	
9224	114	613	9	11	103	68.11	103	419	8	11	103	52.38	74	489	9	8	66	54.33	3.7%	454	419	489	908	2	
9225	54	281	5	11	43	56.20	50	349	9	11	43	38.78	59	246	6	18	41	41.00	5.7%	298	246	349	595	2	
9227	61	362	6	29	24	60.33	56	271	7	29	24	38.71	56	315	8	21	35	39.38	1.7%	293	271	315	586	2	
9236 (Overhead Truck)	21	135	4	0	21	33.75	17	83	3	0	21	27.67	34	169	6	1	33	28.17	1.8%	126	83	169	252	2	
Totals			49						54						56										
	7-6-7-19																								
Crew #	Points x1	Points x2	Points x3	Points x4	Points x5	Total Assignments																			
9216	255	5	6			283																			
9217	381	14	11			442																			
9218	212		1		6	245																			
9219	231	5	3			250																			
9224	364	19	29			489																			
9225	180	18	10			246																			
9227	223	29	6	4		315																			
9236 (Overhead Truck)	8	1	33		12	169																			
Description of Point Categories :																									
1 Point - Installation /Removal/Relocation/Repair and Replacement (Signs) including: No Parking, No Stopping, Police Metal Signs, Extensions, Street Name Blades, Street Number Blades and PCF Bases																									
2 Points - Currently 2 x 12 Poles																									
3 Points - Per Hour on Maintenance of Traffic (MOT's), Pay to Park, Clips																									
4 Points - Overhead Work, Stubs - Sign installation that requires overhead truck																									
5 Points - Overhead Truck - Banner Installation, removal & replacement																									

FiscalYear	Month	Claims Total	Seat Belt Compliance	On Time Reporting
2011	November	30		
2011	December	38	73%	97%
2011	January	25	73%	100%
2011	February	34	78%	97%
2011	March	26	75%	92%
2011	April	27	100%	100%
2011	May	47	92%	100%
2011	June	22	92%	100%
2012	July	40	83%	97%
2012	August	31	77%	97%
2012	September	37	100%	92%
2012	October	48	84%	100%
2012	November	28	100%	92%
2012	December	34	80%	94%
2012	January	26	80%	100%
2012	February	27	92%	96%
2012	March	51	75%	100%
2012	April	22	91%	95%
2012	May	46	89%	98%
2012	June	21	95%	100%
2013	July	31	85%	97%
2013	August	47	92%	98%
2013	September	32	95%	94%
2013	October	33	79%	97%
2013	November	21	100%	100%
2013	December	35	89%	100%
2013	January	22	80%	100%
2013	February	27	67%	100%
2013	March	28	75%	100%
2013	April	28	93%	93%
2013	May	31	82%	100%
2013	June	20		95%



Department of Transportation														
	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
# of RFP/bids released	0	0	1	0	3	1	3	3	0	0	0	3	0	
Contracts awarded	1	2	1	1	1	0	0	0	0	0	1	0	2	
% scheduled to met w/ MOED	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
# of first payments withheld	0	0	0	0	0	0	0	0	0	0	0	0	0	
# of final payments withheld	0	0	0	0	0	0	0	0	0	0	0	0	0	

Employ Baltimore Performance Measures	
<b>Contracts Awarded</b>	Purpose: Determine the number of contracts awarded by the City that apply to Employ Baltimore.
<b>% met with MOED</b>	Purpose: Document the percent of applicable contractors that comply with the Employ Baltimore Executive Order. Within two weeks of receiving the award of a City contract, the contractor must schedule a meeting with MOED to discuss a workforce plan.
<b># of First Payments Withheld</b>	Purpose: Document the number of applicable contractors that do not comply with Employ Baltimore. Contractors that do not schedule a meeting with MOED within two weeks are not authorized to receive the first payment of the contract from the City.